

**Exhibit 5**  
**Proforma Budget**

**North Hills at Cress Creek Unit Owners Association, Inc.**  
**Budget for Fiscal year 07/01/09- 06/30/10**

<b>Income</b>	<b>Budget</b>	
Unit Owner Assessments	13,000	650 per unit
ARC fees	2,000	
<b>Total Income</b>	<b>12,000</b>	
<b>Expense</b>		
Road Reserve	2,000	
Snow Removal	1,500	
Landscape Maintenance	2,000	
ARC expense	2,000	
Utilities	3,500	
Accounting	550	
Insurance	750	
FUOA Assessment	2,700	
<b>Total Expense</b>	<b>15,000</b>	